

Agency Staff Q4 2013-14		
Directorate	Service	Spend £
Children Education & Families	Education & Early Intervention	95,135
Children Education & Families	Children's Social Care	228,051
Total Children Education & Families		323,186
Public Health	Other Public Health Services	13,420
Total Public Health		13,420
Social & Community Services	Learning Disabilities	61,719
Social & Community Services	A S I Board	34,439
Social & Community Services	Leadership Team	24,659
Social & Community Services	Strategy & Performance & Public Engagement	16,984
Social & Community Services	Commissioning	4,058
Social & Community Services	Older People Pooled Budget	441,463
Total Social & Community Services		583,323
Community Safety	Fire & Rescue	15,638
Community Safety	Safer Communities	8,760
Community Safety	Trading Standards	1,400
Total Community Safety		25,798
Environment & Economy	EE1 Strategy & Infrastructure Planning	196,252
Environment & Economy	EE2 Commercial	241,539
Total Environment & Economy		437,791
Oxfordshire Customer Services	Educational Support Services	14,138
Oxfordshire Customer Services	ICT	2,820
Oxfordshire Customer Services	Customer Service Centre	55,440
Oxfordshire Customer Services	HR	3,757
Oxfordshire Customer Services	E&E Business Support	19,554
Oxfordshire Customer Services	Pensions, Insurance & Money Mgmt	4,293
Oxfordshire Customer Services	Operational Finance	19,881
Total Oxfordshire Customer Services		119,882
Chief Executive's office	Democractic Services	375
Chief Executive's office	Strategy & Communications	3,246
Chief Executive's office	Corporate Finance & Internal Audit	40,905
Chief Executive's office	Human Resources	7,284
Total Chief Executive's Office		51,809
Cultural Services	Library Services	3,401
Total Cultural Services		3,401
Grand Total All Directorates		1,558,611